

## DPH Contracts Report – June 7, 2022 - Supplemental Attachment: UOS (Annual) and UDC

Contractor	Program / Service	UOS (Annual)	UDC
Baker Places, Inc.	<b>Assisted Independent Living Program</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Crisis Intervention SS-Other Non-MediCal Client Support Exp	4905 Staff Minute x \$4.01 = \$19,661 258,822 Staff Minute x \$3.71 = \$959,013 2344 Staff Minute x \$9.22 = \$21,621 43,885 Bed Day x \$18.50 = \$811,938 Total = \$1,812,233	UDC = 130
	<b>Odyssey House</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Crisis Intervention SS-Other Non-MediCal Client Support Exp	2,055 Staff Minute x \$3.01 = \$6177 95,042 Staff Minute x \$3.93 = \$373,688 594 Staff Minute x \$2.79 = \$1657 3,990 Bed Day x \$67.49 = \$269,289 Total = \$650,811	UDC = 11 (10 slots supported housing)
	<b>Grove Street House</b> Crisis Residential	12 Months x \$18,661 = \$223,926	UDC = 0; 9 beds (closed for remodeling in 21-22)
	<b>Baker Street House</b> 24-Hr Adult Residential SS-Life Support-Bd&Care	4438 Client Day x \$203.64 = \$903,748 4438 Client Full Day x \$55.69 = \$247,170 509 Client Full Day x \$62.90 non DPH = ~\$32,000 Total = \$1,182,918	UDC = 74 (16 beds)
	<b>Robertson Place</b> 24-Hr Adult Residential SS-Life Support-Bd&Care	4022 Client Day x \$233.80 = \$940,325 4022 Client Full Day x \$13.59 = \$54,649 1624 Client Full Day x \$22.79 non DPH = ~\$37,000 Total = \$1,031,974	UDC = 96 (12 beds)

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	<b>Jo Ruffin Place</b> 24-Hr Adult Residential SS-Life Support-Bd&Care	4673 Client Day x \$243.42 = \$1,137,517 4673 Client Full Day x \$22.36 = \$104,500 1407 Client Full Day x \$31.99 non DPH = ~\$45,000 Total = \$1,287,017	UDC = 100 (16 beds)
	<b>San Jose Place</b> 24-Hr Adult Residential SS-Life Support-Bd&Care	3657 Client Day x \$266.61 = \$975,002 3657 Client Full Day x \$25.17 = \$92,062 965 Client Full Day x \$34.20 non DPH = ~\$33,000 Total = \$1,100,064	UDC = 90 (11 beds)
	<b>Acceptance Place</b> SA-Res Recov Long Term (over 30 days) SA-Res Recov Long Term (over 30 days)	3293 Bed Days x 238.93 = \$786,835 Inclusive (non DPH Fees) = \$32,000 Total = \$818,835	UDC = 60 (10 beds)
	<b>Joe Healy Medical Detox</b> ODS Room and Board, Residential Treatment ODS Withdrawal Management 3.2	8585 Bed Days x \$97.18 = \$834,286 8176 Days x \$526.10 = \$4,301,400 Total = \$5,135,686	UDC = 260 (28 slots)
Bayview Hunters Point Foundation (SUD/Methadone)	<b>Methadone Maintenance</b> ODS NTP Methadone - Dosing ODS NTP Methadone - Individual Counseling ODS NTP Methadone - Group Counseling ODS NTP Dosing - Buprenorphine Comb ODS NTP Case Management ODS OT Group Counseling ODS OT Individual Counseling	43,405 Dose x \$14.66 = \$636,311 29,630 10-Min x \$17.18 = \$509,047 10,998 10-Min x \$4.05 = \$44,540 620 Dose x \$30.80 = \$19,089 2300 15-Min x \$27.67 = \$63,631 1398 15-Min x \$42.75 = \$59,771 4426 15-Min x \$42.77 = \$189,278 Total = \$1,521,667	UDC = 150 Included Included Included Included UDC = 15 Included Total UDC = 165
	<b>Jail Methadone Courtesy Dosing</b> SA-Narcotic Tx Prog OP Meth Detox (OMD)	24,459 Slot days x \$14.66 = \$358,575	UDC = 66

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Community Forward SF - MedRes.	Medical Respite & Sobering Center (MRSC) Managed Alcohol Program (MAP) Site #42 COVID - 19 TL Transportation Services- SOMA RISE	85,530 Hours x \$57.98 = \$4,958,843 8209 Hours x \$30.07 = \$246,847 19,691 Hours x \$62.05 = \$1,221,843 3257 Hours x \$79.68 = \$259,490 Total = \$6,687,023	UDC = 1287 UDC = N/A UDC = N/A UDC = N/A
Community Forward SF - SUD/MH	<b>A Woman's Place Shelter</b> Residential Recovery - Long Term	2835 Bed Day x \$181.47 = \$514,376	UDC = 55
	<b>A Woman's Place Drop-In MH</b> Commty Client Svc, MH Svcs, Brokerage, OP MH Svcs Case Mgt Brokerage Crisis Intervention -OP	719 Staff Minute x \$334.93 = \$240,816 52,707 Staff Minute x \$10.41 = \$548,624 23,525 Staff Minute x \$9.86 = \$231,991 1305 Staff Minute x \$10.41 = \$13,586 Total = \$1,035,017	UDC = 98 UDC = 41 UDC = 17 UDC = 1 Total UDC = 157
	<b>A Woman's Place Drop-In</b> Early Intervention	6938 Hours x \$120.45 = \$835,673	UDC = 230
HealthRIGHT 360 (Combined AARS and Reg.)	<b>HR360 Residential</b> ODS Residential 3.1 ODS Residential 3.3 ODS Residential 3.5 ODS Room & Board, Residential Treatment ODS Room & Board, Residential Treatment	932 Day x \$189.96 = \$177,047 1567 Days x \$189.96 = \$297,674 29,413 Days x \$189.96 = \$5,587,408 28,261 Bed Days x \$90.31 = \$2,552,362 3651 Bed Days x \$90.30 = \$329,692 Total = \$8,944,183	UDC = 11 UDC = 16 UDC = 323 UDC = 310 UDC = 40 Total UDC = 350
	<b>HR360 Residential Step-Down</b> ODS Room & Board Recovery Residences ODS Room & Board Recovery Residences ODS Room & Board Recovery Residences	15,204 Bed Days x \$140.82 = \$2,140,994 6667 Bed Days x \$140.82 = \$938,815 796 Bed Days x \$140.82 = \$112,158 Total = \$3,191,967	UDC = 62 UDC = 27 UDC = 3 Total UDC = 92

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	<b>HR360 Perinatal Residential</b> ODS Residential 3.1 ODS Residential 3.3 ODS Residential 3.5 ODS Room & Board, Residential Treatment (Perinatal Only)	30 Days x \$312.73 = \$9,382 30 Days x \$312.73 = \$9,382 3644 Days x \$313.04 = \$1,140,732 3704 Bed Days x \$76.38 = \$282,916 Total = \$1,442,412	UDC = 1 UDC = 1 UDC = 40 UDC = 42 Total UDC = 42
	<b>HR360 Residential Withdrawal Management</b> ODS Withdrawal Management 3.2 ODS Room & Board, Residential Treatment	7667 Days x \$295.57 = \$2,266,129 11,422 Bed Days x \$73.22 = \$836,342 Total = \$3,102,471	UDC = 511 UDC = 761 Total UDC = 761
	<b>HR360 Outpatient / Intensive OP</b> ODS OT Group Counseling ODS OT Individual Counseling ODS OT Individual Counseling ODS OT Group Counseling ODS OT Case Management ODS IOT Individual Counseling ODS IOT Group Counseling ODS IOT Case Management ODS OT Recovery Services Individual ODS OT Recovery Services Group ODS OT Recovery Services Case Management ODS OT Recovery Services Monitoring	2,404 15 minutes x \$103.62 = \$249,102 12,660 15 minutes x \$103.64 = \$1,312,083 19,338 15 minutes x \$103.67 = \$2,004,747 8576 15 minutes x \$103.67 = \$889,099 1666 15 minutes x \$103.71 = \$172,776 3986 15 minutes x \$103.68 = \$413,276 2764 15 minutes x \$103.65 = \$286,502 1175 15 minutes x \$103.65 = \$121,785 1727 15 minutes x \$103.66 = \$178,992 1025 15 minutes x \$103.66 = \$106,242 42 15 minutes x \$103.66 = \$4,376 116 15 minutes x \$103.66 = \$12,000 Total = \$5,750,980	UDC = 97 UDC = 97 UDC = 202 UDC = 202 UDC = 202 UDC = 83 UDC = 83 UDC = 83 UDC = 150 UDC = 150 UDC = 150 UDC = 150 Total UDC = 532
	<b>HR360 Representative Payee Pgm</b> SA-Ancillary Svcs Case Mgmt	464 Hours x \$390.41 = \$180,955	UDC = 75
	<b>Adult Outpatient</b> OP-MH Svcs OP-Case Mgt Brokerage OP-Crisis Intervention	79,340 Staff Minute x \$4.70 = \$372,565 1,887 Staff Minute x \$4.65 = \$8,776 696 Staff Minute x \$7.08 = \$4,931 Total = \$386,272	UDC = 35 UDC = 2 UDC = 1 Total UDC = 38

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	<b>ADAPT MH</b> OP-MH Svcs OP-Case Mgt Brokerage OP-Crisis Intervention	48,083 Staff Minute x \$4.70 = \$225,992 730 Staff Minute x \$4.65 = \$3,398 340 Staff Minute x \$7.07 = \$2,405 Total = \$231,795	UDC = 19 UDC = 1 UDC = 1 Total UDC = 19
	<b>Women's Community Clinic Primary Care</b> Primary Care	554 Hours x \$114.18 = \$63,283	UDC = 185
	<b>Women's Community Clinic WHAT</b> Healthcare Training	593 Hours x \$193.74 = \$114,790	UDC = 143
Seneca Center  <i>(approximation based on previous contract)</i>	<b>Intensive Therapeutic Foster Care/COMPASS</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Crisis Intervention OP-Medication Support OP-Intensive Care Coordination (ICC) OP-Intensive Home-based Services (IHBS)	25,867 Staff Minute x \$2.85 = \$73,721 176,089 Staff Minute x \$3.64 = \$640,965 1,148 Staff Minute x \$5.35 = \$6,143 2,395 Staff Minute x \$6.84 = \$16,383 14,370 Staff Minute x \$2.85 = \$40,956 11,251 Staff Minute x \$3.64 = \$40,956 Total = \$819,125	UDC = 25 UDC = 25 UDC = 25 UDC = 25 UDC = 25 UDC = 25 Total UDC = 25
Victor Treatment Center  <i>(approximation based on previous contract)</i>	<b>Santa Rosa CCR</b> OP-Case Mgt Brokerage OP-Intensive Care Coordination (ICC) OP-MH Svcs OP-Medication Support	25,779 Staff Minute x \$2.42 = \$62,398 28,303 Staff Minute x \$2.42 = \$68,508 112,384 Staff Minute x \$3.14 = \$353,054 3,564 Staff Minute x \$5.79 = \$20,631 Total = \$504,591	UDC = 12 UDC = 12 UDC = 12 UDC = 6 Total UDC = 12
A Better Way  <i>(approximation based on previous contract)</i>	<b>Therapeutic Visitation Program</b> OP-Case Mgt Brokerage OP-MH Svcs SS-Other Non-MediCal Client Support Exp OS-MH Promotions OS-MH Promotion	19,260 Staff Minute x \$2.55 = \$49,115 105,247 Staff Minute x \$4.20 = \$442,038 154 Staff Hour or Client Day x \$194.51 = \$30,000 492 Staff Hour x \$251.91 = \$123,851 790 Staff Hour x \$251.91 = \$198,896 Total = \$843,900	UDC = 1 UDC = 8 UDC = 1 UDC = 0 UDC = 0 Total UDC = 10

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Alternative Family Services	<b>Therapeutic Visitation</b> Case Mgt Brokerage Mental Health Services Mode 45 Fee for Service	26,664 Staff Minute x \$2.55 = \$67,992 77,817 Staff Minute x \$4.66 = \$362,627 685 Staff Hour x \$279.60 = \$191,490 Total = \$622,108	UDC = 1 UDC = 4 UDC = 2 Total UDC = 7
<i>(approximation based on previous contract)</i>	<b>Treatment Foster Care</b> 24-HR Therapeutic Foster Care (TFC)	197.37 Client Day x \$380 = \$75,000	UDC = 1
Catholic Charities-St. Vincent School for Boys	<b>SVSB OP</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Medication Support  <b>SV TBS</b> OP-TBS  <b>Euclid OP</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Medication Support  <b>Shelter OP</b> OP-Case Mgt Brokerage OP-MH Svcs OP-Medication Support	16,450 Staff Minute x \$2.33 = \$38,328 35,488 Staff Minute x \$3.08 = \$109,302 3,194 Staff Minute x \$5.27 = \$16,834  69,819 Staff Minute x \$3.00 = \$209,456  7,517 Staff Minute x \$2.33 = \$17,514 37,087 Staff Minute x \$3.08 = \$114,228 949 Staff Minute x \$5.27 = \$5,001  12,177 Staff Minute x \$2.33 = \$28,372 74,811 Staff Minute x \$3.08 = \$230,419 949 Staff Minute x \$5.27 = \$5,002  Total = \$774,457	UDC = 6 UDC = 6 UDC = 4  UDC = 4  UDC = 4 UDC = 7 UDC = 1  UDC = 15 UDC = 17 UDC = 1  Total UDC = 30
<i>(approximation based on previous contract)</i>			
Positive Resource Center	<b>MH SSI Advocacy Benefits Counseling</b>  <b>HIV SSI Advocacy Benefits Counseling</b>	5,854 Staff Hour x \$196.47 = \$1,150,084  2,806 Staff Hour x \$196.35 = \$550,891  Total = \$1,700,975	UDC = 380  UDC = 288  Total UDC = 668